

*African Methodist Episcopal Church
Thirteenth Episcopal District
144th Session of the West Tennessee Annual Conference
Memphis, Tennessee*

**Budget Committee Report
September 30, 2018**

To: Bishop Jeffrey N. Leath, Presiding Bishop
Dr. Susan J. Leath, MD, Supervisor of Missions
The Reverend C. Robert Finch, Presiding Elder, North Memphis District, Host
The Reverend Linda F. Thomas-Martin, Presiding Elder, South Memphis District, Co-Host
The Reverend Walter Henry, Host Pastor and St. James A.M.E., Host Church
Members of the 144th Session of the West Tennessee Annual Conference

The Budget Committee submits the following Annual Conference Report.

The Budget Committee met to consider the assessments and apportionments for each church of the West Tennessee Annual Conference. In consultation with our Bishop, The Right Reverend Jeffrey N. Leath, the Budget Committee was advised that the General Budget and the Annual Conference Budget for the two churches which are no longer in operation, Christ Tabernacle and St. Mark, Parsons were to be re-distributed to the active churches of the North and South Memphis Districts of the West Tennessee Annual Conference. Bishop Leath very graciously advised the Budget Committee that all other categories of assessments and apportionments for these two churches will be taken as a loss. Further, Bishop Leath advised that the \$400.00 comprising the Opening and Closing Offerings is, also, deducted from the Annual Conference Budget apportionment for each church. Therefore, the Budget Committee recommends the assessments and apportionments of these two churches be re-distributed in the following manner:

1. CHRIST TABERNACLE – Re-Distributed to North Memphis District Churches:

GENERAL BUDGET ASSESSMENT - \$200.00 is due at Mid Year and \$200.00 is due at Annual Conference. The Budget Committee recommends an **increase of \$50.00** to the General Budget Assessment of the following four (4) North Memphis District Churches:
Mt. Sinai, Greenwood, Greer Chapel, and St. John.

ANNUAL CONFERENCE BUDGET - \$56.00 is an annual payment that is due at the time of the Annual Conference. The Budget Committee recommends an **increase of \$56.00** to the Annual Conference Budget of one (1) church:
St. James

ST. MARK, PARSONS – Re-Distributed to South Memphis District Churches:

GENERAL BUDGET ASSESSMENT - \$100.00 is due at Mid Year and \$100.00 is due at Annual Conference. The Budget Committee recommends an **increase of \$25.00** to the General Budget Assessment of the following four (4) South Memphis District Churches:
New Greater Bethel, Mt. Zion, Wilson Chapel, and Whites Chapel.

ANNUAL CONFERENCE BUDGET - \$120.00 is an annual payment that is due at the time of the Annual Conference. The Budget Committee recommends that the \$120.00 be split into eight portions, with an **increase of \$15.00** going to the Annual Conference Budget of the following churches:
 The **\$15.00** annual increase is recommended for **seven (7)** churches:
New Tyler, New Allen, Whites Chapel, Galilee, New Lewis Chapel, Wrights Chapel, and Freedman’s Chapel.

The **final** or 8th apportionment of **\$15.00** is recommended to be split in this fashion: \$8.00 for **St. Mary’s (Saltillo)**, and \$7.00 for **St. Paul (Saltillo)**.

The Budget Committee herein includes, by reference, in this written report, certain supplemental excel spreadsheets. For clarity and future reference, our Budget Committee Member, the Rev. Walter Henry, prepared updated spreadsheets detailing the Proposed 2018/2019 Assessments and Apportionments for each church of the West Tennessee Annual Conference. Rev. Henry has, also, included spreadsheets detailing the amount of the annual increase that has been recommended for each church on the North and South Memphis Districts.

Humbly submitted by the Budget Committee:

The Reverends:

Agnes M. Henderson, Chair

Walter Henry

Clay Holliday, Sr.

David Yancy, II

Sis. Shirley Johnson

Bro. LaDell Turner

NORTH MEMPHIS DISTRICT

CHURCH	GEN BUDGET*	DIST BUDGET*	DIST PROJECT*	DIST MISSIONS*	GEN CONF*	ANNUAL CONF BGT	QUAD APPR*	PLANNING MEET	FOUNDERS DAY	CHRISTIAN ED MTG**	MIDYEAR MEETING*	ANNUAL CONF DVLT	ANNUAL TOTAL	GEN BUDGET % IN CONF	GEN BUDGET % PE DISTRICT	Previous Annual Total	Recommended Annual Increase
St. James#	\$9,950	\$3,485	\$878	\$485	\$1,850	\$2,144	\$200	\$200	\$200	\$600	\$600	\$432	\$38,304	12.20%	28.98%	\$38,248	\$56
Greater Payne	\$2,875	\$1,005	\$251	\$140	\$535	\$947	\$100	\$100	\$100	\$300	\$300	\$124	\$11,807	3.52%	8.37%	\$11,807	\$0
Providence	\$2,655	\$930	\$235	\$130	\$495	\$1,044	\$100	\$100	\$100	\$300	\$300	\$115	\$11,162	3.25%	7.73%	\$11,162	\$0
Mt. Sinai*	\$2,595	\$890	\$224	\$125	\$475	\$929	\$100	\$100	\$100	\$300	\$300	\$111	\$10,769	3.18%	7.56%	\$10,669	\$100
Quinn Chapel-Paris	\$2,430	\$850	\$214	\$115	\$450	\$840	\$100	\$100	\$100	\$300	\$300	\$106	\$10,170	2.98%	7.08%	\$10,170	\$0
Greenwood*	\$1,820	\$620	\$154	\$85	\$330	\$829	\$75	\$75	\$75	\$225	\$225	\$76	\$7,749	2.23%	5.30%	\$7,649	\$100
Avery Chapel	\$1,660	\$580	\$147	\$80	\$310	\$765	\$75	\$75	\$75	\$225	\$225	\$73	\$7,215	2.04%	4.84%	\$7,215	\$0
Brown's Chapel	\$1,660	\$580	\$147	\$80	\$310	\$815	\$100	\$100	\$100	\$300	\$300	\$73	\$7,515	2.04%	4.84%	\$7,515	\$0
Greer Chapel*	\$1,490	\$500	\$127	\$70	\$265	\$886	\$100	\$100	\$100	\$300	\$300	\$63	\$6,916	1.83%	4.34%	\$6,816	\$100
St. Mark	\$1,395	\$485	\$121	\$65	\$260	\$780	\$100	\$100	\$100	\$300	\$300	\$59	\$6,550	1.71%	4.06%	\$6,550	\$0
St. John*	\$1,330	\$450	\$114	\$60	\$240	\$766	\$50	\$50	\$50	\$150	\$150	\$56	\$5,766	1.63%	3.87%	\$5,666	\$100
Mt. Herrman	\$995	\$350	\$87	\$50	\$185	\$654	\$75	\$75	\$75	\$225	\$225	\$43	\$4,824	1.22%	2.90%	\$4,824	\$0
Mt. Olive	\$600	\$270	\$67	\$40	\$145	\$500	\$10	\$10	\$10	\$30	\$30	\$33	\$2,910	0.74%	1.75%	\$2,910	\$0
St. Paul-S. Fulton	\$575	\$200	\$50	\$30	\$105	\$549	\$40	\$40	\$40	\$120	\$120	\$25	\$2,919	0.70%	1.67%	\$2,919	\$0
Salters Chapel	\$551	\$195	\$50	\$25	\$105	\$672	\$75	\$75	\$75	\$225	\$225	\$25	\$3,324	0.68%	1.60%	\$3,324	\$0
Chainbreakers	\$550	\$195	\$50	\$25	\$105	\$472	\$50	\$50	\$50	\$150	\$150	\$25	\$2,872	0.67%	1.60%	\$2,872	\$0
Williams Chapel	\$500	\$225	\$57	\$30	\$120	\$483	\$25	\$25	\$25	\$75	\$75	\$28	\$2,653	0.61%	1.46%	\$2,653	\$0
Allen Chapel-Paris	\$400	\$155	\$40	\$20	\$80	\$507	\$25	\$25	\$25	\$75	\$75	\$20	\$2,187	0.49%	1.17%	\$2,187	\$0
St. Paul-Memphis	\$300	\$115	\$30	\$18	\$60	\$518	\$50	\$50	\$50	\$150	\$150	\$15	\$2,094	0.37%	0.87%	\$2,094	\$0
TOTAL	\$34,331	\$12,080	\$3,045	\$1,673	\$6,425	\$15,100	\$1,450	\$1,450	\$1,450	\$4,350	\$4,350	\$1,499	\$147,706	42.09%	100.00%		

*To be paid at Mid Year and Annual Conference

**The total for this category includes an advance offering of \$1,500

Christ Tabernacle	\$200	\$89	\$20	\$13	\$48	\$456	\$50	\$50	\$50	\$150	\$150	\$10	\$1,716	42.09%	0.58%		
	34,331	12,169	3,065	1,686	6,473	15,500	1,500	1,500	1,500	4,500	4,500	1,509	148,966	42.09%			

*Added to General Budget-\$50 (200/4 from the dissolution of Christ Tabernacle)

#Added to Annual Conference Budget-\$56 (from the dissolution of Christ Tabernacle)

Per Bishop all other categories will be taken as a loss and \$400 comprising the opening and closing offerings is also deducted from Annual Conference Budget

SOUTH MEMPHIS DISTRICT

Church	GEN BUDGET*	DIST BUDGET*	DIST PROJECT*	DIST MISSIONS*	GEN CONF*	ANNUAL CONF BGT	QUAD APPR*	PLAN MEET	FOUNDERS DAY	CHRISTIAN ED MTG**	MIDYEAR MEETING*	ANNUAL CONF DVLE	ANNUAL TOTAL	GEN BUDGET % IN CONF	GEN BUDGET % PE DISTRICT	Previous Annual Total	Recommended Annual Increase
St. Andrew	\$19,900	\$6,970	\$1,755	\$965	\$3,705	\$2,110	\$400	\$400	\$400	\$1,200	\$1,200	\$865	\$74,430	24.40%	42.12%	74430	0
New Tyler>	\$3,815	\$1,315	\$332	\$185	\$710	\$965	\$125	\$125	\$125	\$375	\$375	\$163	\$15,255	4.68%	8.08%	\$15,240	15
Ward Chapel	\$3,705	\$1,300	\$328	\$175	\$690	\$1,050	\$150	\$150	\$150	\$450	\$450	\$162	\$15,270	4.54%	7.84%	15270	0
New Allen>	\$3,315	\$1,165	\$291	\$160	\$620	\$950	\$105	\$105	\$105	\$315	\$315	\$144	\$13,390	4.06%	7.02%	13375	15
New Greater Bethel&	\$3,235	\$1,120	\$281	\$155	\$600	\$845	\$105	\$105	\$105	\$315	\$315	\$139	\$12,955	3.94%	6.79%	12905	50
Bethel	\$2,820	\$995	\$251	\$135	\$525	\$820	\$100	\$100	\$100	\$300	\$300	\$124	\$11,520	3.46%	5.97%	11520	0
Noah Chapel	\$2,285	\$850	\$214	\$120	\$450	\$770	\$100	\$100	\$100	\$300	\$300	\$106	\$9,820	2.80%	4.84%	9820	0
Mt. Zion&	\$2,025	\$735	\$184	\$100	\$390	\$830	\$100	\$100	\$100	\$300	\$300	\$91	\$8,880	2.45%	4.23%	8830	50
Wilson Chapel&	\$1,355	\$465	\$117	\$70	\$250	\$890	\$85	\$85	\$85	\$255	\$255	\$58	\$6,370	1.63%	2.82%	6320	50
Whites Chapel&>	\$1,320	\$460	\$117	\$70	\$240	\$785	\$75	\$75	\$75	\$225	\$225	\$58	\$6,065	1.59%	2.74%	6000	65
Galliee>	\$1,285	\$450	\$114	\$60	\$240	\$795	\$85	\$85	\$85	\$255	\$255	\$56	\$6,055	1.58%	2.72%	6040	15
New Lewis Chapel>	\$530	\$185	\$47	\$25	\$100	\$670	\$10	\$10	\$10	\$30	\$30	\$23	\$2,590	0.65%	1.12%	2575	15
Wrights Chapel>	\$411	\$165	\$40	\$20	\$85	\$515	\$10	\$10	\$10	\$30	\$30	\$20	\$2,097	0.50%	0.87%	2082	15
St. Mary's (Saltlilio)>	\$370	\$148	\$37	\$20	\$78	\$526	\$10	\$10	\$10	\$30	\$30	\$18	\$1,968	0.45%	0.78%	1960	8
St. Paul (Saltlilio)>	\$370	\$148	\$37	\$20	\$78	\$525	\$10	\$10	\$10	\$30	\$30	\$18	\$1,967	0.45%	0.78%	1960	7
Freedman's Chapel>	\$300	\$115	\$30	\$15	\$60	\$490	\$10	\$10	\$10	\$30	\$30	\$15	\$1,660	0.37%	0.64%	1645	15
Spring Chapel	\$200	\$75	\$20	\$10	\$40	\$510	\$10	\$10	\$10	\$30	\$30	\$10	\$1,320	0.25%	0.42%	1320	0
TOTAL	\$47,241	\$16,707	\$4,209	\$2,314	\$8,888	\$14,046	\$1,490	\$1,490	\$1,490	\$4,470	\$4,470	\$2,073	\$191,810	57.91%	100.00%		

*To be paid at Mid Year and Annual Conference

**The total for this category includes an advance offering of \$1500

St. Mark, Parsons	\$100	\$46	\$11	\$9	\$27	\$520	\$10	\$10	\$10	\$30	\$30	\$6	\$1,018	0.12%	0.21%		
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>Added to General Budget-\$25 (100/4 from the dissolution of St. Mark, Parsons)

>Added to Annual Conference Budget-\$15 (120/8 from the dissolution of St. Mark, Parsons)

Per Bishop all other categories will be taken as a loss and \$400 comprising the opening and closing offerings is also deducted from Annual Conference Budget