

Report of the Presiding Elder Support Committee

West Tennessee Annual Conference

October 4-6, 2018

To Bishop Jeffrey Nathaniel Leath, Presiding Prelate of the Thirteenth Episcopal District; The 144th Session of the West Tennessee Annual Conference we present the following report:

The committee on Presiding Elder Support has met and is recommending the following support for the Office of Presiding Elder for the West Tennessee Annual Conference:

The North Memphis District Package for 2018-2019 will be 62,668.00 with the attached breakdown for each church's obligation to the Presiding Elder.

The South Memphis District Package for 2018-2019 will be 85,175 with the attached breakdown for each church's obligation to the Presiding Elder.

The new, Paris/Jackson District Package for 2018-2019 will be 23,090 with the attached breakdown for each church's obligation to the Presiding Elder.

We are also mindful and observant of the current trends impacting the West Tennessee Annual Conference membership and church finances. With the state of the conference and decline in revenue, we ask for the conference to be mindful and open to consider adjustments as the trends of the conference warrant.

Submitted by the PE Support Committee:

Rev. Clay A. Holliday, Sr.
Rev. Hilda D. Taylor
Rev. Barbara S. Green
Rev. Darrell K. Scott
Sister Wilma McCoy
Brother Jerry Mason
Brother Dencil Williams
Brother Dell Turner

PRESIDING ELDER SUPPORT 2018-2019

North Memphis District

INCOME

CHURCH	%	MEMBERSHIP	QUARTER	DISTRICT CONF	SS CONV	PLANNING & MEETING & OTHER	TOTAL ANNUAL ASSESSMENT	ANNUITY	INSURANCE	ADMIN/OFF EXP	PAYMENT Quarter Month Other	TOTAL APPOINTMENT
St. James AME Church	29	221	\$1,533.00	\$2,208.00	\$2,208.00	\$2,208.00	\$12,756.00	\$800.00			Quarter	
Greater Payne Chapel AME	8.3	142	\$703.00	\$1,130.00	\$1,130.00	\$1,130.00	\$6,202.00	\$400.00			Quarter	
Providence AME Church	7.6	67	\$644.00	\$1,087.00	\$1,087.00	\$1,087.00	\$5,837.00	\$400.00			Quarter	
Mt. Sinai AME Church	7.3	84	\$618.00	\$999.00	\$999.00	\$999.00	\$5,469.00	\$400.00			Quarter	
Greenwood AME Church	5.1	106	\$432.00	\$889.00	\$889.00	\$889.00	\$4,395.00	\$300.00			Quarter	
Avery Chapel AME Church	4.8	28	\$407.00	\$857.00	\$857.00	\$857.00	\$4,199.00	\$300.00			Quarter	
Greer Chapel AME Church	4.1	47	\$347.00	\$752.00	\$752.00	\$752.00	\$3,644.00	\$300.00			Quarter	
St. Mark AME Church	4	41	\$339.00	\$666.00	\$666.00	\$666.00	\$3,354.00	\$300.00			Quarter	
St. John AME Church	3.7	56	\$277.00	\$653.00	\$653.00	\$653.00	\$3,067.00	\$200.00			Quarter	
Mt. Herman AME Church	2.9	55	\$246.00	\$592.00	\$592.00	\$592.00	\$2,760.00	\$250.00			Quarter	
Mt. Olive AME Church	2.2	34	\$186.00	\$615.00	\$615.00	\$615.00	\$2,589.00	\$75.00			Quarter	
Williams Chapel AME	1.8	12	\$152.00	\$369.00	\$369.00	\$369.00	\$1,715.00	\$100.00			Quarter	
McKenzie Temple AME	1.6	71	\$136.00	\$300.00	\$300.00	\$300.00	\$1,444.00				Quarter	
St. Paul AME Church -	1	40	\$85.00	\$324.00	\$324.00	\$324.00	\$1,312.00	\$100.00			Quarter	
	83	1004	\$6,105.00	\$11,441.00	\$11,441.00	\$11,441.00	\$58,743.00	\$3,925.00				

PRESIDING ELDER SUPPORT 2018-2019
North Memphis District

EXPENSE	
SALARY	\$ 24,417
HOUSING	\$ 18,375
TRAVEL	\$ 7,140
TOTAL BASE ASSESSMENT	\$ 49,932
PE ANNUITY	\$ 3,925
PE INSURANCE	
OFFICE/ADMINISTRATION	\$ 8,811
OTHER	
TOTAL ALL CATEGORIES	\$ 62,668

Presiding Elder Support 2018-2019 South Memphis District

INCOME

CHURCH	%	MEMBERSHIP	QUARTER	DISTRICT CONF	SS CONV	PLANNING MEETING & OTHER	TOTAL ANNUAL ASSESSMENT	ANNUITY	INSURANCE	ADMIN/OFF EXP	PAYMENT Quarter Month Other	TOTAL APPORTIONMENT
St. Andrew AME Church	51%	1725	11628.00	1595.00	1595.00	1595.00	16413.00	1200.00	1456.00	1272.00	1595.00	20341.00
New Tyler AME Church	8%	256	6472.00	978.00	978.00	978.00	9406.00	700.00	840.00	873.00	927.00	11819.00
Ward Chapel AME Church	7%	228	5634.00	908.00	908.00	908.00	8358.00	650.00	763.00	873.00	853.00	10644.00
New Allen AME Church	4%	150	4276.00	718.00	718.00	718.00	6430.00	400.00	581.00	798.00	669.00	8209.00
Mt. Zion AME Church	3%	95	3059.00	517.00	517.00	517.00	4610.00	400.00	581.00	717.00	504.00	6308.00
Bethel AME Church	5%	157	3098.00	521.00	521.00	521.00	4661.00	500.00	420.00	555.00	485.00	6136.00
Wilson Chapel AME Church	2%	78	2207.00	378.00	378.00	378.00	3341.00	250.00	294.00	399.00	344.00	4284.00
White's Chapel AME Church	3%	100	2191.00	378.00	378.00	378.00	3325.00	300.00	294.00	318.00	337.00	4237.00
Noah Chapel AME Church	4%	145	1180.00	377.00	377.00	377.00	2311.00	300.00	287.00	318.00	257.00	3216.00
Galilee AME Church	2%	66	1437.00	303.00	303.00	303.00	2346.00	300.00	245.00	318.00	250.00	3209.00
Wright's Chapel AME Church	0%	16	1037.00	204.00	204.00	204.00	1649.00	100.00	133.00	318.00	177.00	2200.00
Totals		3016	42219.00	6877.00	6877.00	6877.00	62850.00	5100.00	5894.00	6759.00	6398.00	80603.00

EXPENSE	
SALARY	\$42,219.00
HOUSING	\$20,000.00
TRAVEL	\$5,203.00
TOTAL BASE ASSESSMENT	\$67,422.00
PE ANNUITY	\$5,100.00
PE INSURANCE	\$5,894.00
OFFICE/ADMINISTRATION	\$6,759.00
OTHER	
TOTAL ALL CATEGORIES	\$85,175.00

Presiding Elder Support 2018-2019 Paris Jackson District

CHURCH	%	MEMBERSHIP	QUARTER	DISTRICT CONF	SS CONV	PLANNING MEETING & OTHER	TOTAL ANNUAL ASSESSMENT	ANNUITY	TOTAL APPORTIONMENT
New Greater Bethel AME	22%	227	\$504.00	\$880.00	\$880.00	\$880.00	\$4,656.00	\$400.00	\$5,056.00
Quinn Chapel AME Church	21%	110	\$494.00	\$854.00	\$854.00	\$854.00	\$4,538.00	\$400.00	\$4,938.00
Brown Chapel AME Church	16%	75	\$346.00	\$691.00	\$691.00	\$691.00	\$3,457.00	\$300.00	\$3,757.00
Salters Chapel AME Church	8%	25	\$116.00	\$396.00	\$396.00	\$396.00	\$1,652.00	\$200.00	\$1,852.00
New Lewis Chapel Church	6%	14	\$130.00	\$220.00	\$220.00	\$220.00	\$1,180.00	\$200.00	\$1,380.00
St. Mary's AME Church	5%	26	\$125.00	\$161.00	\$161.00	\$161.00	\$983.00	\$200.00	\$1,183.00
St. Paul AME Church	4%	15	\$120.00	\$151.00	\$151.00	\$151.00	\$933.00	\$100.00	\$1,033.00
Spring Chapel AME Church	5%	24	\$120.00	\$171.00	\$171.00	\$171.00	\$993.00	\$100.00	\$1,093.00
Freedman Chapel AME Church	5%	23	\$115.00	\$168.00	\$168.00	\$168.00	\$964.00	\$100.00	\$1,064.00
Allen Chapel AME Church	4%	8	\$94.00	\$150.00	\$150.00	\$150.00	\$826.00	\$100.00	\$926.00
St. Paul AME Church Fulton	3%	26	\$72.00	\$140.00	\$140.00	\$140.00	\$708.00	\$100.00	\$808.00
Totals		\$573	\$2,236	\$3,982	\$3,982	\$3,982	\$20,890	\$2,200	\$23,090