

# PRESIDING ELDERS' SUPPORT

## Committee on Presiding Elder's Support

Saturday, October 20, 2018

To Bishop Jeffrey N. Leath, Supervisor Susan Leath, and Members of the 151<sup>st</sup> Session of the Tennessee Annual Conference:

We the Committee on Presiding Elders' Support, unanimously recommend that the current support for the Presiding Elders of the North, South, and Nashville Districts be reflected as follows for the 2018 – 2019 conference year. The Presiding Elders' District Support consists of \*Salary, \*Housing, \*Travel, Meeting Expenses, Liability Insurance, Annuity, and Life Insurance.

Other Funds collected at Presiding Elder's Planning Meeting, District Conference, and Church School Convention include Meeting Expense, Registration, and Sustentation. Registration and Meeting Expenses are used for the expense of the Presiding Elders' various meetings. The Presiding Elder District Budget for all meetings is not to exceed \$4,800.00. Registration for the Church School Convention is not to exceed \$5.00 per person. The Registration Fee is not included in the \$4,800.00 meeting expenses maximum. The Sustentation is for the Host Church. Each Presiding Elder's District is to form a Budget Committee and present the Budget at their Planning Meeting. The compensation breakdown presented here is a recommendation based on equity for each Presiding Elder's District in travel, and an attempt to come as close as possible to the fair rental value of a 3.5-bedroom home for housing. The remaining balance is placed in the salary line. This report also reflects a 5% increase for the Presiding Elder of the North District to begin moving it towards equity with the other districts. The Presiding Elder is at liberty (in consultation with his/her District Budget Committee to reconfigure this compensation breakdown to whatever is most beneficial to the Presiding Elder's work. Nevertheless, the "Total Compensation" line must remain the same! Each Presiding Elder is asked to itemize all receipts and disbursements of meetings and report at the close of each meeting. An itemized Financial Report should be prepared for the Annual Conference.

### PRESIDING ELDER'S DISTRICT BUDGET (2018 - 2019)

	NASHVILLE		NORTH		SOUTH
<b>*Total Compensation</b>	<b>\$ 38,280.00</b>	<b>*Total Compensation</b>	<b>\$ 28,409.00</b>	<b>*Total Compensation</b>	<b>\$ 48,518.00</b>
*Salary	15,312.00	*Salary	10,009.00	*Salary	20,404.00
*Housing	18,968.00	*Housing	14,400.00	*Housing	24,114.00
*Travel	4,000.00	*Travel	4,000.00	*Travel	4,000.00
Annuity	4,946.00	Annuity	4,800.00	Annuity	4,946.00
Life Insurance	300.00	Life Insurance	300.00	Life Insurance	300.00
Liability Insurance	800.00	Liability Insurance	800.00	Liability Insurance	800.00
<b>TOTAL</b>	<b>44,326.00</b>	<b>TOTAL</b>	<b>34,309.00</b>	<b>TOTAL</b>	<b>54,564.00</b>
<b>BREAKDOWN</b>		<b>BREAKDOWN</b>		<b>BREAKDOWN</b>	
Monthly (12) Including items below	\$ 3,694.00	Monthly (12) Including items below	\$ 2,859.00	Monthly (12) Including items below	\$ 4,547.00
Annuity (2)	2,473.00	Annuity (2)	2,400.00	Annuity (2)	2,473.00
Life Insurance (2)	150.00	Life Insurance (2)	150.00	Life Insurance (2)	150.00
<b>TOTAL</b>	<b>\$ 44,326.00</b>	<b>TOTAL</b>	<b>\$ 34,309.00</b>	<b>TOTAL</b>	<b>\$ 54,564.00</b>

<b>MEETING EXPENSE (assessed by the PE)</b>		<b>MEETING EXPENSE (assessed by the PE)</b>		<b>MEETING EXPENSE (assessed by the PE)</b>	
<b>Planning Meeting</b>	<b>\$ 1,400.00</b>	<b>Planning Meeting</b>	<b>\$ 1,400.00</b>	<b>Planning Meeting</b>	<b>\$ 1,400.00</b>
<b>District Conference</b>	<b>\$ 1,400.00</b>	<b>District Conference</b>	<b>\$ 1,400.00</b>	<b>District Conference</b>	<b>\$ 1,400.00</b>
<b>Church School Conv.</b>	<b>\$ 2,000.00</b>	<b>Church School Conv.</b>	<b>\$ 2,000.00</b>	<b>Church School Conv.</b>	<b>\$ 2,000.00</b>
<b>TOTAL</b>	<b>\$ 4,800.00</b>	<b>TOTAL</b>	<b>\$ 4,800.00</b>	<b>TOTAL</b>	<b>\$ 4,800.00</b>

The Presiding Elders' Compensation for all our Presiding Elder Districts is collected monthly. The Presiding Elder pays the Annuity and Life Insurance out of the collected monthly payments at the Annual Conference and Mid-Year.

Your Committee,

Reverends Walter W. Reid, Jr. (Chair), Anthony Lyles, Sr., Dennis D. Lawson, Randall Webster, Reginald Brock

Sisters Donna Holt-Pollard, Melissa Eldridge

Brother Reginald Sadler, Phoenix Doris

	DISTRICT	Church	MEMBERS	YEARLY	MONTHLY
1	Nashville District	Payne Chapel AME Church	400	\$10,800	\$900
2	Nashville District	St. John AME Church - Nashville	140	\$8,100	\$675
3	Nashville District	Scotts Chapel AME Church - Hermitage	106	\$5,100	\$425
4	Nashville District	St. Luke AME Church - Gallatin	119	\$4,000	\$333
5	Nashville District	Kairos Community AME Church	115	\$3,300	\$275
6	Nashville District	St. Matthew AME Church - Nashville	100	\$2,820	\$235
7	Nashville District	Ebenezer AME Church - Nashville	44	\$1,200	\$100
8	Nashville District	Smith Chapel AME Church - Bethpage	33	\$1,200	\$100
9	Nashville District	St. Peter AME Church - Nashville	22	\$1,020	\$85
10	Nashville District	St. James AME Church - Nashville	49	\$1,020	\$85
11	Nashville District	St. Phillip AME Church - Nashville	30	\$1,020	\$85
12	Nashville District	St. Paul AME Church - Nashville	32	\$1,020	\$85
13	Nashville District	New Salem AME Church - Nashville	30	\$1,020	\$85
14	Nashville District	St. Luke AME Church - Nashville	38	\$1,020	\$85
15	Nashville District	Green Chapel AME Church - Hartsville	14	\$576	\$48
16	Nashville District	Howard Chapel AME Church - Hartsville	12	\$432	\$36
17	Nashville District	Winters Chapel AME Church - Lebanon	7	\$264	\$22
18	Nashville District	Mt. Olive AME Church - Lebanon	6	\$228	\$19
19	Nashville District	Turner Chapel AME Church - Carthage	5	\$180	\$15
			1302	\$44,320	\$3,693
	DISTRICT	Church	MEMBERS	YEARLY	MONTHLY
1	South District	Greater Bethel AME Church	301	\$10,800	\$900
2	South District	Lee Chapel AME Church - Nashville	282	\$10,800	\$900
3	South District	St. Paul AME Church - Columbia	141	\$5,460	\$455
4	South District	Wayman Chapel AME Church - Columbia	125	\$5,160	\$430
5	South District	Allen Chapel AME Church - Murfreesboro	97	\$3,960	\$330
6	South District	Shorter Chapel AME Church - Franklin	65	\$2,676	\$223
7	South District	Woodfork Chapel AME Church - Shelbyville	57	\$2,520	\$210
8	South District	Bethel AME Church - Columbia	60	\$2,460	\$205
9	South District	Webb Grove AME Church - Murfreesboro	50	\$2,160	\$180
10	South District	Mullin Chapel AME Church - Shelbyville	30	\$1,260	\$105
11	South District	Jones Chapel AME Church - Mt. Pleasant	44	\$1,680	\$140
12	South District	Hopewell AME Church - Columbia	12	\$444	\$37
13	South District	Roberts Chapel AME Church - Linden	21	\$840	\$70
14	South District	Canaan AME Church - Columbia	23	\$900	\$75
15	South District	St. Matthew AME Church - Cornersville	24	\$936	\$78
16	South District	Clayborne Chapel AME Church - Williamsport	16	\$636	\$53
17	South District	Allen-Bethel AME Church - Lewisburg	21	\$816	\$68
19	South District	Mt. Zion AME Church - Centerville	9	\$336	\$28
			1378	\$53,844	\$4,487
	DISTRICT	CHURCH	MEMBERS	YEARLY	MONTHLY
1	North District	Greater Ebenezer AME Church - Clarksville	136	\$5,376	\$448
2	North District	St. Peter AME Church - Clarksville	98	\$4,776	\$398
3	North District	Salter's Chapel AME Church - Waverly	83	\$3,876	\$323

4	North District	St. Paul AME Church - Oakwood	69	\$3,036	\$253
5	North District	Martin Chapel AME Church - Clarksville	75	\$3,036	\$253
6	North District	Burks Chapel, Paducah	69	\$2,976	\$248
7	North District	St. James AME Church - Dickson	49	\$1,764	\$147
8	North District	St. John AME Church - Springfield	42	\$1,740	\$145
9	North District	St. John, Paducah	29	\$1,200	\$100
10	North District	First AME Church - Pegasus	27	\$1,020	\$85
11	North District	McGavock Chapel AME Church - Charlotte	26	\$936	\$78
12	North District	St. James, Mayfield	24	\$900	\$75
13	North District	Sulphur Springs AME Church	25	\$900	\$75
14	North District	St. Luke AME Church - Erin	23	\$828	\$69
15	North District	Mt. Zion AME Church - Charlotte	18	\$648	\$54
16	North District	St. Matthew AME Church - Clarksville	16	\$0	\$0
17	North District	St. Paul AME Church - Ashland City	12	\$432	\$36
18	North District	Moore's Chapel, Clinton	9	\$432	\$36
19	North District	St. James, Pryorsburg	12	\$432	\$36
			842	\$34,309	\$2,859