

13th District Budget - East Tennessee Annual Conference (2018-2019)

CHURCH, LOCATION	NEW GENERAL BUDGET	DISTRICT BUDGET	DISTRICT PROJECT	GENERAL CONFERENCE	DISTRICT MISSIONS	QUAD APPRECIATION	AC BUDGET	FOUNDER'S DAY	MIDYEAR	LEARNING ACADEMY	District %
Warren Chapel, Chattanooga	\$ 3,470	\$ 1,625	\$ 780	\$ 880	\$ 260	\$ 130	\$1,400	\$ 130	\$390	\$520	21.50%
Bethel, Knoxville	\$ 3,465	\$ 1,625	\$ 780	\$ 880	\$ 260	\$ 130	\$1,400	\$ 130	\$390	\$520	21.50%
St. Paul, Chattanooga	\$ 3,150	\$ 1,465	\$ 700	\$ 795	\$ 235	\$ 120	\$1,350	\$ 120	\$360	\$480	19.50%
Bethel, Chattanooga	\$ 2,905	\$ 1,355	\$ 650	\$ 735	\$ 220	\$ 110	\$1,300	\$ 110	\$330	\$440	18.00%
Allen Temple, Chattanooga	\$ 805	\$ 435	\$ 210	\$ 235	\$ 70	\$ 30	\$935	\$ 30	\$90	\$120	5.00%
St. Paul, Alcoa	\$ 805	\$ 325	\$ 160	\$ 180	\$ 55	\$ 30	\$935	\$ 30	\$90	\$120	5.00%
Joseph Chapel, Chattanooga	\$ 805	\$ 325	\$ 160	\$ 180	\$ 55	\$ 30	\$535	\$ 30	\$90	\$120	5.00%
St. James, Chattanooga	\$ 485	\$ 275	\$ 130	\$ 150	\$ 45	\$ 20	\$490	\$ 20	\$60	\$80	3.00%
Quinn Chapel, Chattanooga											
Clayborn Temple, Knoxville	\$ 240	\$ 100	\$ 50	\$ 50	\$ 15	\$ 10	\$445	\$ 10	\$30	\$40	1.50%
	\$16,130	\$7,530	\$3,620	\$4,085	\$1,215	\$ 610	\$8,790	\$610	\$1,830	\$2,440	100.00%

CHURCH, LOCATION	NEW GENERAL BUDGET	DISTRICT BUDGET	DISTRICT PROJECT	GENERAL CONFERENCE	DISTRICT MISSIONS	QUAD APPRECIATION	AC BUDGET	FOUNDER'S DAY	MIDYEAR	LEARNING ACADEMY	District %
St. Paul, Fayetteville	\$2,595	\$1,207	\$577	\$652	\$192	\$100	\$1,250	\$100	\$300	\$400	26.00%
Berry Chapel, Lynchburg	\$1,101	\$549	\$262	\$297	\$88	\$40	\$980	\$40	\$120	\$160	11.00%
Shorter Chapel, Tullahoma	\$1,096	\$494	\$236	\$268	\$79	\$40	\$980	\$40	\$120	\$160	11.00%
Campbell Chapel, Pulaski	\$1,091	\$451	\$215	\$244	\$72	\$40	\$980	\$40	\$120	\$160	11.00%
St. Paul Agnew	\$798	\$330	\$158	\$179	\$53	\$30	\$535	\$30	\$90	\$120	8.00%
Phoenix Chapel, Prospect	\$502	\$329	\$158	\$178	\$52	\$20	\$490	\$20	\$60	\$80	5.00%
Mary's Chapel, Fayetteville	\$502	\$275	\$132	\$148	\$43	\$20	\$490	\$20	\$60	\$80	5.00%
St. John, Mulberry	\$502	\$242	\$116	\$131	\$38	\$20	\$490	\$20	\$60	\$80	5.00%
Mt. View, Winchester	\$299	\$228	\$110	\$124	\$36	\$10	\$445	\$10	\$30	\$40	3.00%
Powell Chapel, Pulaski	\$295	\$162	\$78	\$88	\$26	\$10	\$445	\$10	\$30	\$40	3.00%
Friendship, Pulaski	\$295	\$141	\$68	\$76	\$23	\$10	\$445	\$10	\$30	\$40	3.00%
Round Hill, Lynnville	\$204	\$130	\$68	\$70	\$24	\$10	\$445	\$10	\$30	\$40	3.00%
Brown Temple, Fayetteville	\$200	\$130	\$62	\$70	\$21	\$10	\$445	\$10	\$30	\$40	2.00%
Aspen Hill/Liberty Circuit, Prospect	\$200	\$108	\$52	\$59	\$17	\$10	\$445	\$10	\$30	\$40	2.00%
Suggs Chapel, Dellrose	\$200	\$77	\$37	\$40	\$12	\$10	\$445	\$10	\$30	\$40	2.00%
	\$9,880	\$4,853	\$2,329	\$2,624	\$776	\$380	\$9,310	\$380	\$1,140	\$1,520	100.00%
CONFERENCE TOTAL	\$26,010	\$12,383	\$5,949	\$6,709	\$1,991	\$990	\$18,100	\$990	\$2,970	\$3,960	

## Conference Budget Committee Report East Tennessee Annual Conference 2018

CHURCH, LOCATION	GENERAL BUDGET	DISTRICT BUDGET	DISTRICT PROJECT	GENERAL CONFERENCE	DISTRICT MISSIONS	QUAD APPRECIATION	A C BUDGET	FOUNDER'S DAY	MIDYEAR	LEARNING ACADEMY	District %
Warren Chapel, Chattanooga	\$3,470	\$1,625	\$780	\$880	\$260	\$130	\$1,400	\$130	\$390	\$520	22%
Bethel, Knoxville	\$3,465	\$1,625	\$780	\$880	\$260	\$130	\$1,400	\$130	\$390	\$520	22%
St. Paul, Chattanooga	\$3,150	\$1,465	\$700	\$795	\$235	\$120	\$1,350	\$120	\$360	\$480	20%
Bethel, Chattanooga	\$2,905	\$1,355	\$650	\$735	\$220	\$110	\$1,300	\$110	\$330	\$440	18%
Allen Temple, Chattanooga	\$805	\$435	\$210	\$235	\$70	\$30	\$935	\$30	\$90	\$120	5%
St. Paul, Alcoa	\$805	\$325	\$160	\$180	\$55	\$30	\$935	\$30	\$90	\$120	5%
Joseph Chapel, Chattanooga	\$805	\$325	\$160	\$180	\$55	\$30	\$535	\$30	\$90	\$120	5%
St. James, Chattanooga	\$485	\$275	\$130	\$150	\$45	\$20	\$490	\$20	\$60	\$80	3%
Quinn Chapel, Chattanooga											
Clayborn Temple, Knoxville	\$240	\$100	\$50	\$50	\$15	\$10	\$445	\$10	\$30	\$40	2%
	<b>\$16,130</b>	<b>\$7,530</b>	<b>\$3,620</b>	<b>\$4,085</b>	<b>\$1,215</b>	<b>\$610</b>	<b>\$8,790</b>	<b>\$610</b>	<b>\$1,830</b>	<b>\$2,440</b>	<b>100%</b>

St. Paul, Fayetteville	\$2,595	\$1,207	\$577	\$652	\$192	\$100	\$1,250	\$100	\$300	\$400	26%
Berry Chapel, Lynchburg	\$1,101	\$549	\$262	\$297	\$88	\$40	\$980	\$40	\$120	\$160	11%
Shorter Chapel, Tullahoma	\$1,096	\$494	\$236	\$268	\$79	\$40	\$980	\$40	\$120	\$160	11%
Campbell Chapel, Pulaski	\$1,091	\$451	\$215	\$244	\$72	\$40	\$980	\$40	\$120	\$160	11%
St. Paul Agnew	\$798	\$330	\$158	\$179	\$53	\$30	\$535	\$30	\$90	\$120	8%
Phoenix Chapel, Prospect	\$502	\$329	\$158	\$178	\$52	\$20	\$490	\$20	\$60	\$80	5%
Mary's Chapel, Fayetteville	\$502	\$275	\$132	\$148	\$43	\$20	\$490	\$20	\$60	\$80	5%
St. John, Mulberry	\$502	\$242	\$116	\$131	\$38	\$20	\$490	\$20	\$60	\$80	5%
Mt. View, Winchester	\$299	\$228	\$110	\$124	\$36	\$10	\$445	\$10	\$30	\$40	3%
Powell Chapel, Pulaski	\$295	\$162	\$78	\$88	\$26	\$10	\$445	\$10	\$30	\$40	3%
Friendship, Pulaski	\$295	\$141	\$68	\$76	\$23	\$10	\$445	\$10	\$30	\$40	3%
<b>Round Hill, Lynnville</b>	<b>\$204</b>	<b>\$130</b>	<b>\$68</b>	<b>\$70</b>	<b>\$24</b>	<b>\$10</b>	<b>\$445</b>	<b>\$10</b>	<b>\$30</b>	<b>\$40</b>	<b>3%</b>
Brown Temple, Fayetteville	\$200	\$130	\$62	\$70	\$21	\$10	\$445	\$10	\$30	\$40	2%
Aspen Hill/Liberty Circuit, Prospect	\$200	\$108	\$52	\$59	\$17	\$10	\$445	\$10	\$30	\$40	2%
Suggs Chapel, Delrose	\$200	\$77	\$37	\$40	\$12	\$10	\$445	\$10	\$30	\$40	2%
	<b>\$9,880</b>	<b>\$4,853</b>	<b>\$2,329</b>	<b>\$2,624</b>	<b>\$776</b>	<b>\$380</b>	<b>\$9,310</b>	<b>\$380</b>	<b>\$1,140</b>	<b>\$1,520</b>	<b>100%</b>