EAST TENNESSEE ANNUAL CONFERENCE
BUDGET 2017-2018

CHURCH, LOCATION	OLD GEN BUDGET	NEW GENERAL BUDGET	DISTRICT BUDGET	DISTRICT PROJECT	GENERAL CONFERENCE	DISTRICT MISSIONS	QUAD APPRECIATION	AC BUDGET	FOUNDER'S DAY	MIDYEAR	LEARNING ACADEMY	District %
Warren Chapel, Chattanooga	$ 3,705	$ 3,470	$ 1,625	$ 780	$ 880	$ 260	$ 130	$1,400	$ 130	$390	$520	21.50%
Bethel, Knoxville	$ 3,705	$ 3,465	$ 1,625	$ 780	$ 880	$ 260	$ 130	$1,400	$ 130	$390	$520	21.50%
St. Paul, Chattanooga	$ 3,420	$ 3,150	$ 1,465	$ 700	$ 795	$ 235	$ 120	$1,350	$ 120	$360	$480	19.50%
Bethel, Chattanooga	$ 3,135	$ 2,905	$ 1,355	$ 650	$ 735	$ 220	$ 110	$1,300	$ 110	$330	$440	18.00%
Allen Temple, Chattanooga	$ 854	$ 805	$ 435	$ 210	$ 235	$ 70	$ 30	$935	$ 30	$90	$120	5.00%
St. Paul, Alcoa	$ 854	$ 805	$ 325	$ 160	$ 180	$ 55	$ 30	$935	$ 30	$90	$120	5.00%
Joseph Chapel, Chattanooga	$ 854	$ 805	$ 325	$ 160	$ 180	$ 55	$ 30	$535	$ 30	$90	$120	5.00%
St. James, Chattanooga	$ 569	$ 485	$ 275	$ 130	$ 150	$ 45	$ 20	$490	$ 20	$60	$80	3.00%
Quinn Chapel, Chattanooga	$ 285											
Clayborn Temple, Knoxville	$ 285	$ 240	$ 100	$ 50	$ 50	$ 15	$ 10	$445	$ 10	$30	$40	1.50%
	$17,666	**$16,130**	**$7,530**	**$3,620**	**$4,085**	**$1,215**	**$ 610**	**$8,790**	**$610**	**$1,830**	**$2,440**	**100.00%**

CHURCH, LOCATION	OLD GEN BUDGET	NEW GENERAL BUDGET	DISTRICT BUDGET	DISTRICT PROJECT	GENERAL CONFERENCE	DISTRICT MISSIONS	QUAD APPRECIATION	AC BUDGET	FOUNDER'S DAY	MIDYEAR	LEARNING ACADEMY	District %
St. Paul, Fayetteville	$2,851	$2,570	$1,192	$572	$644	$191	$100	$1,250	$100	$300	$400	26.00%
Berry Chapel, Lynchburg	$1,140	$1,090	$542	$260	$293	$87	$40	$980	$40	$120	$160	11.00%
Shorter Chapel, Tullahoma	$1,140	$1,085	$487	$234	$264	$78	$40	$980	$40	$120	$160	11.00%
Campbell Chapel, Pulaski	$1,140	$1,080	$444	$213	$240	$71	$40	$980	$40	$120	$160	11.00%
St. Paul Agnew	$854	$790	$325	$156	$176	$52	$30	$535	$30	$90	$120	8.00%
Phoenix Chapel, Prospect	$569	$495	$325	$156	$176	$52	$20	$490	$20	$60	$80	5.00%
Mary's Chapel, Fayetteville	$569	$495	$271	$130	$146	$43	$20	$490	$20	$60	$80	5.00%
St. John, Mulberry	$569	$495	$238	$114	$129	$38	$20	$490	$20	$60	$80	5.00%
Mt. View, Winchester	$285	$295	$227	$109	$123	$36	$10	$445	$10	$30	$40	3.00%
Round Hill, Lynnville	$285	$295	$184	$88	$100	$29	$10	$445	$10	$30	$40	3.00%
Powell Chapel, Pulaski	$285	$295	$162	$78	$88	$26	$10	$445	$10	$30	$40	3.00%
Friendship, Pulaski	$285	$295	$141	$68	$76	$23	$10	$445	$10	$30	$40	3.00%
Brown Temple, Fayetteville	$285	$200	$130	$62	$70	$21	$10	$445	$10	$30	$40	2.00%
Aspen Hill/Liberty Circuit, Prospect	$285	$200	$108	$52	$59	$17	$10	$445	$10	$30	$40	2.00%
Suggs Chapel, Dellrose	$285	$200	$77	$37	$40	$12	$10	$445	$10	$30	$40	2.00%
	$10,827	**$9,880**	**$4,853**	**$2,329**	**$2,624**	**$776**	**$380**	**$9,310**	**$380**	**$1,140**	**$1,520**	**100.00%**