



The 153 Session
The Kentucky Annual Conference

Date of Annual Conference: September 14, 2017

Component Report

Name of Component.....Kentucky Conference Women’s Missionary Society

Number of Members in the Annual Conference 250?

Number of Conference Meetings held..... 1

Average Attendance at Conference Meetings 75

Number of Executive Board Meetings 2

Average Attendance at Executive Board Meetings 50

List Dates and Locations for Conference Meetings

Date	Location
<u>September 2019</u>	<u>St. Paul AME Lexington , Kentucky</u>
<u>January 12, 2020 (executive board)</u>	<u>Asbury Chapel AME Louisville, Kentucky</u>
<u>July 29, 2020 (executive board)</u>	<u>Embry Chapel Elizabethtown, Kentucky (virtual)</u>

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 (List any additional as needed)

What were the goals for the last conference year?

1. The Kentucky Conference will continue to be fiscally responsible by the August Night in White celebration.
 - a. 100% of assessment paid for the year
 - b. 85% participation in conference and district fundraising events.

2. The Kentucky conference will increase the conference membership by 10% by the August Night in White celebration.
 - a. Increase the numbers of member between the ages of 25-40.
 - b. Increase the number of delegates to the annual day and annual conference meeting.

3. The Kentucky conference will complete at least two mission projects affecting local communities hosting the annual day and night in white.
4. Provide training for local and conference officers.

What was accomplished on the annual conference level?

- \$1,000 to the 13th District scholarship
- \$300 to the Lutisha Coleman Morton music scholar at Kentucky State University.
- \$200 connectional WMS missionary on the move.
- \$200 Kentucky Cancer Society
- Participated in the literacy project by donating books for primary school age children.
- Participated in the breast cancer walks in Louisville and Lexington.
- Sent cards and flowers to the sick and shut in.
- Provided training for conference and local officers.
- Paid 100% of district assessment before annual conference.
- Individual WMS members made mask.
- Weekly prayer conference call

Do you have your goals for this coming year? If so, please list.

Component Financial Information

Balance in Treasury as of July 1, 2020	<u>\$2,940.07</u>
Total income (July 1, 2019 – June 30, 2020).....	<u>\$17,175.75</u>
Total expenses (July 1, 2019 – June 30, 2020)	<u>\$17,877.29</u>

Please attach the following:

1. Financial statement of summary details of income and expense.
2. Copy of your Budget for the last annual conference year.
3. Copy of the financial assessments/requests on each congregation.
4. List of officers

Kentucky Conference Elected/Appointed Officers.

President- Dianna Golphin—

1st Vada Shelton

2nd VP -Donna Taylor

3rd VP- Adero Jones—

Recording Sec. -Ruth Ann Bryant

Assistant Rec Sec. - Dyanste Dawson

Corresponding Sec. -Lisa Stuckey

Treasure- Betty Young

His/Stat - Inez Harris

Parliamentarian -Joann White

YPD Director -Mary Raglin

Worship Director — Norma Bean

PME Director -Diane Woods

KENTUCKY CONFERENCE WOMEN'S MISSIONARY SOCIETY
PROPOSED BUDGET

INCOME

Assessments	\$14,000.00
Seasonal Feast	\$3,000.00
Quadrennial Assessments	\$12,000.00
Society Assessments (Annual Day)	\$1,000.00
Annual Conference Assessments	\$5,000.00
Pennies for Missions	\$1,000.00
Total	\$36,000.00

Expense

Executive Board	\$1,600.00
District Assessments	\$12,000.00
Honorariums	\$3,900.00
Administrative Expense	\$2,500.00
Missionary on the move	\$200.00
Office supplies	\$1,600.00
Scholarship (District)	\$1,000.00
Scholarship (Local)	\$500.00
Gifts, Benevolence, Bereavements	\$500.00
Annual Conference Expense	\$1,200.00
Quadrennial Assessments	\$10,000.00
Pennies for Missions	\$1,000.00
Total	\$36,000.00

**KENTUCKY CONFERENCE WOMENS MISSIONARY SOCIETY
FINANCIAL SUMMARY 2019-2020**

REPORT DATE: KY ANNUAL CONFERENCE WMS DAY SEPTEMBER 18, 2020

MONTH	INCOME	EXPENSES	MEMO/PARTIAL DESCRIPTION
WMS REGULAR CHECKING ACCOUNT			
JUNE,2019 BALANCE FORWARD	\$3,642.07		
JULY,2019 NEW CONFERENCE YEAR	\$2,925.00	\$695.57	TRANSFERS TO QUAD SAVE/SUPPLIES
AUGUST,2019	\$1,830.00	\$6,058.40	QUAD EXP./\$4500 2019 DIST.ASSMNT
SEPTEMBER,2019	\$4,828.75	\$3,063.62	ANN CONF EXP/2019 DIST. ASSMT
OCTOBER,2019	\$160.00	\$502.00	SUPV. HONORARIUM
NOVEMBER,2019	\$0.00	\$1,650.44	SCHOLARSHIP/EXEC. EXP.NASHVILLE
DECEMBER,2019	\$230.00	\$545.43	EXEC. EXP/A.JOHNSON QUAD EXP.
JANUARY,2020	\$1,022.00	\$1,458.83	EXEC. EXP FOR HUSTON MEETING
FEBRUARY,2020	\$2,835.00	\$2.00	
MARCH,2020	\$1,848.00	\$3,892.00	DIST. ASSESSMENT/WMS RETREAT
APRIL,2020	\$947.00	\$2.00	
MAY,2020	\$250.00	\$2.00	
JUNE,2020	\$300.00	\$5.00	
TOTAL AS OF JUNE 29, 2020-----	\$20,817.82	\$17,877.29	JUNE BALANCE \$2940.53

NOTE: BALANCE INCLUDES \$480 ON HOLD FOR 40 PME YEAR BOOKS AND \$370 FOR SCHOLARSHIP.

WMS QUADRENNIAL SAVINGS AND PENNIES MISSIONS ACCOUNT

MONTH	INCOME	EXPENSES	MEMO/PARTIAL DESCRIPTION
JUNE,2019 BALANCE FORWARD	\$5,802.89		
JULY,2019 NEW CONFERENCE YEAR	\$3,750.00	\$7,492.00	SOME QUAD EXPENSES
AUGUST,2019	\$570.00	\$1,351.99	QUAD EXPENSES/NIGHT IN WHITE
SEPTEMBER,2019	\$1,807.36	\$320.00	\$250 TO DIST. MISSION PROJECT
OCTOBER,2019	\$0.00	\$202.00	\$200 TO BG TECH COLLEGE
NOVEMBER,2019	\$0.00	\$202.00	\$200/ AMERICAN CANCER FUND
DECEMBER,2019	\$0.00	\$452.00	\$300/LCM MUSIC SCHOLARSHIP
JANUARY,2020	\$0.00	\$802.00	MOM AND HOUSING ASSISTANCE
FEBRUARY,2020	\$100.00	\$2.00	
MARCH,2020	\$0.00	\$402.00	GIFTS/SPV.LEATH AND DIST. PROJECT
APRIL,2020	\$0.00	\$2.00	
MAY,2020	\$0.00	\$2.00	
JUNE,2020	\$0.00	\$2.00	
TOTAL AS OF JUNE 29, 2020-----	\$12,030.25	\$11,231.99	JUNE BALANCE \$798.26

NOTE: BALANCE INCLUDES PENNIES MISSIONS \$403.74 AND QUADRENNIAL SAVINGS \$394.52.

ALSO, APPROXIMATELY \$2200 WAS DISTRIBUTED THROUGH THE PENNIES MISSION PROJECT.

FOR MORE DETAILED INFORMATION, YOU MAY CONTACT

BETTY MORTON-YOUNG, TREASURER

CELL/ 954-270-9813

EMAIL/ bamyong46@comcast.net

HOME/ 859-227-0005

KENTUCKY ANNUAL CONFERENCE LOUISVILLE, KY SEPTEMBER 2020

KENTUCKY CONFERENCE YOUNG PEOPLES' DEPARTMENT FINANCIAL SUMMARY 2019-2020

REPORT DATE: SEPTEMBER 18, 2020

YPD CHECKING ACCOUNT

MONTH	INCOME	EXPENSES	MEMO/PARTIAL DESCRIPTION
JUNE,2019 BALANCE FORWARD	\$6,007.72		
JULY,2019	\$980.00	\$4,033.00	ASSMT AND QUAD EXPENSES
AUGUST,2019	\$1,303.00	\$1,600.00	QUAD EXPENSES
SEPTEMBER,2019	\$3,819.50	\$1,655.02	\$1500 BALANCE 2019 DIST. ASSMNT
OCTOBER,2019	\$210.00	\$677.00	ANN CONF EXPENSES
NOVEMBER,2019	\$0.00	\$1,317.00	\$1000 SCHOLARSHIP TO DISTRICT
DECEMBER,2019	\$2,248.50	\$3,232.00	CANDY EXP. FUNDRAISER
JANUARY,2020	\$380.00	\$57.00	\$55 TO YPD PRES. J. BULLOCK
FEBRUARY,2020	\$1,265.50	\$452.00	LTI EXPENSES/SELF DENIAL KITS
MARCH,2020	\$460.00	\$1,862.00	\$1700 DIST. ASSESSMENT
APRIL,2020	\$885.00	\$109.04	SIS. CORDIA PARKER MEMORIAL
MAY,2020	\$0.00	\$8.00	
JUNE,2020	\$275.00	\$2.00	
TOTAL AS OF JUNE 29, 2020-----	\$17,834.22	\$15,004.06	JUNE BALANCE \$2830.16

NOTE: BALANCE INCLUDES \$507 ON HOLD FOR SCHOLARSHIP ASSESSMENT.

BUDGET ASSESSMENT SUMMARY TO DATE

TOTAL ASSESSMENT FUNDS RECEIVED 2019/2020

WMS \$10,205.00

YPD \$ 3885.00

FIRST HALF ASSESSMENTS PAID TO DISTRICT

WMS--- MARCH 2020 \$3,000.00

WMS--- AUGUST 2020 \$3,000.00

YPD----MARCH 2020 \$1,700.00

SECOND HALF ASSESSMENT PAID TO DISTRICT

WMS--- SEPTEMBER 2020 \$6,000.00

YPD-----AUGUST 2020 \$1,700.00

WMS AND YPD SCHOLARSHIP OF \$1,000.00 EACH DUE BY OCTOBER 2020



FOR MORE DETAILED INFORMATION, YOU MAY CONTACT
 BETTY MORTON-YOUNG, TREASURER
 CELL/ 954-270-9813 HOME/859-227-0005
 EMAIL/ bamyoung46@comcast.net

KENTUCKY CONFERENCE
WOMEN'S MISSIONARY SOCIETY

BUDGET ASSESSMENTS 2019-2020

AREA ONE---SHEWONA McCALL-LOVE, DIRECTOR 270-734300 Dixon Ave., Elizabethtown, KY 42701

Shewonamccallove@hotmail.com

	FIRST HALF	SECOND HALF	TOTAL	QUAD ASSMT	SCHOLARSHIP
	2/23/2018	6/29/2018	ASSMT	\$20 PER MEM	10/26/2018
1 EMBRY CHAPEL AME	\$275.00	\$275.00	\$550.00	\$20 PER MEM	\$50.00
2 TAYLOR CHAPEL AME	\$275.00	\$275.00	\$550.00	\$20 PER MEM	\$50.00
3 ST. PAUL AME	\$55.00	\$55.00	\$110.00	\$20 PER MEM	\$50.00
4 GREATER TAYLOR CHAPEL	\$150.00	\$150.00	\$300.00	\$20 PER MEM	\$50.00
5 WARDS CHAPEL AME	\$31.50	\$31.50	\$63.00	\$20 PER MEM	\$50.00
6					
TOTALS	\$786.50	\$786.50	\$1,573.00		\$250.00

AREA TWO---CAROL BARBOUR, DIRECTOR 859-420-5606 528 Scottsdale Dr. Lexington, KY 40511

scottsdalecrew@aol.com

	FIRST HALF	SECOND HALF	TOTAL	QUAD ASSMT	SCHOLARSHIP
	2/23/2018	6/29/2018	ASSMT	\$20 PER MEM	10/26/2018
1 ST. PAUL AME Lex.	\$497.00	\$497.00	\$994.00	\$20 PER MEM	\$50.00
2 QUINN CHAPEL AME	\$328.00	\$328.00	\$656.00	\$20 PER MEM	\$50.00
3 ST. PAUL AME Richmond	\$275.00	\$275.00	\$550.00	\$20 PER MEM	\$50.00
4 SHORTER CHAPEL AME	\$162.00	\$162.00	\$324.00	\$20 PER MEM	\$50.00
5					
6 ST. PAUL AME Manchester	\$50.00	\$50.00	\$100.00	\$20 PER MEM	\$50.00
7 WAYMAN CHAPEL	\$37.50	\$37.50	\$75.00	\$20 PER MEM	\$50.00
TOTALS	\$1,349.50	\$1,349.50	\$2,699.00		\$300.00

AREA THREE-----ARTHELLA THOMPSON, DIRECTOR 859-23 575 Waterworks RD. Danville, KY 40422

awithers51@roadrunner.com

	FIRST HALF 2/23/2018	SECOND HALF 6/29/2018	TOTAL ASSMT	QUAD ASSMT \$20 PER MEM	SCHOLARSHIP 10/26/2018
1 ST. JAMES AME Danville	\$250.00	\$250.00	\$500.00	\$20 PER MEM	\$50.00
2 MT. ZION FRAZER	\$175.00	\$175.00	\$350.00	\$20 PER MEM	\$50.00
3 DAVIS CHAPEL	\$131.50	\$131.50	\$263.00	\$20 PER MEM	\$50.00
4 ST. PETER AME	\$175.00	\$175.00	\$350.00	\$20 PER MEM	\$50.00
5 BETHEL AME Bonneyville	\$159.00	\$159.00	\$318.00	\$20 PER MEM	\$50.00
6					
7 CRAIG CHAPEL AME	\$50.00	\$50.00	\$100.00	\$20 PER MEM	\$50.00
8 ST. JAMES Monteseello	\$56.50	\$56.50	\$113.00	\$20 PER MEM	\$50.00
TOTALS	\$997.00	\$997.00	\$1,994.00		\$350.00

AREA FOUR-----GWEN PAGE, DIRECTOR 859-866-0000 P.O. Box 75312 Cincinnati, OH

gypage01@gmail.com

	FIRST HALF 2/23/2018	SECOND HALF 6/29/2018	TOTAL ASSMT	QUAD ASSMT \$20 PER MEM	SCHOLARSHIP 10/26/2018
1 BARNES TEMPLE AME	\$162.50	\$162.50	\$325.00	\$20 PER MEM	\$50.00
2 ST. JAMES AME Covington	\$125.00	\$125.00	\$250.00	\$20 PER MEM	\$50.00
3 ST. JAMES AME Ashland	\$125.00	\$125.00	\$250.00	\$20 PER MEM	\$50.00
4 ST. JOHN AME Green Up	\$37.50	\$37.50	\$75.00	\$20 PER MEM	\$50.00
TOTALS	\$450.00	\$450.00	\$900.00		\$200.00

AREA FIVE--BRENDA PALMER, DIRECTOR 502-774-2757 632 South 36th Street Louisville, KY 40211
bpalmer@pdchc.org

	FIRST HALF	SECOND HALF	TOTAL	QUAD ASSMT	SCHOLARSHIP
	2/23/2018	6/29/2018	ASSMT	\$20 PER MEM	10/26/2018
1 QUINN CHAPEL AME	\$535.00	\$535.00	\$1,070.00	\$20 PER MEM	\$50.00
2 RALPH AVENUE AME	\$481.00	\$481.00	\$962.00	\$20 PER MEM	\$50.00
3 ASBURY CHAPEL AME	\$400.00	\$400.00	\$800.00	\$20 PER MEM	\$50.00
4 BETHEL AME	\$300.00	\$300.00	\$600.00	\$20 PER MEM	\$50.00
5 ST. MARK AME	\$181.50	\$181.50	\$363.00	\$20 PER MEM	\$50.00
TOTALS	\$1,897.50	\$1,897.50	\$3,795.00		\$250

AREA SIX-----DIANE WOODS, DIRECTOR 859-327-9150 236 Southpoint Drive Lexington, KY 40515
dwoods@twc.com

	FIRST HALF	SECOND HALF	TOTAL	QUAD ASSMT	SCHOLARSHIP
	2/23/2018	6/29/2018	ASSMT	\$20 PER MEM	10/26/2018
1 ST. JOHN AME Frankfort	\$259.00	\$259.00	\$518.00	\$20 PER MEM	\$50.00
2 ST. PAUL AME Versailles	\$265.00	\$265.00	\$530.00	\$20 PER MEM	\$50.00
3 ST. MATTHEW AME	\$175.00	\$175.00	\$350.00	\$20 PER MEM	\$50.00
4 BETHEL AME Campbellsville	\$175.00	\$175.00	\$350.00	\$20 PER MEM	\$50.00
5 ST. JAMES AME Cynthianna	\$300.00	\$300.00	\$600.00	\$20 PER MEM	\$50.00
6 WAYMAN CHAPEL AME	\$132.50	\$132.50	\$265.00	\$20 PER MEM	\$50.00
7 PERKINS CHAPEL	\$0.00	\$0.00	\$0.00		\$0.00
TOTALS	\$1,306.50	\$1,306.50	\$2,613.00		\$300.00

TOTAL BUDGE 2019-2020

ASSESSMENTS	SECOND HALF		SCHOLARSHIP
	JULY 6,2018	TOTALS	OCTOBER 26.2018
13TH DISTRICT WMS BUDGET	\$6,000.00	\$12,000.00	\$1,000.00
KY CONFERENCE WMS TOTAL ASSESSMENTS	\$6,787.00	\$13,574.00	\$1,650.00
KY CONFERENCE WMS SURPLUS FUNDS	\$787.00	\$1,574.00	\$650.00

KENTUCKY CONFERENCE 2017-2018 OVERLOOK
WOMEN'S MISSIONARY SOCIETY ASSESSMENTS AND FEES RECEIVED

AREA ONE---SHEWONA McCALL-LOVE, DIRECTOR 270-734-7555

Shewonamccallove@hotmail.com

300 Dixon Ave., Elizabethtown, KY 42701

	FIRST HALF	SECOND HALF	SCHOLARSHIP
	2/23/2018	6/29/2018	10/26/2018
1 EMBRY CHAPEL AME			
2 TAYLOR CHAPEL AME			
3 ST. PAUL AME			
4 GREATER TAYLOR CHAPEL			
5 ST. PAUL AME			
6 ST. PAUL AME			
	\$0.00	\$0.00	\$0.00
TOTALS-----			

AREA TWO---CAROL BARBOUR, DIRECTOR 859-420-5606

scottsdalecrew@aol.com

528 Scottsdale Dr. Lexington, KY 40511

	FIRST HALF	SECOND HALF	SCHOLARSHIP
	2/23/2018	6/29/2018	10/26/2018
1 ST. PAUL AME			
2 QUINN CHAPEL AME			
3 ST. PAUL AME			
4 SHORTER CHAPEL AME			
5 ST. ANDREW AME			
6 ST. PAUL AME			
7 WAYMAN CHAPEL			
	\$0.00	\$0.00	\$0.00
TOTALS-----			

AREA THREE-----ARTHELLA THOMPSON, DIRECTOR 859-236-6150

awithers51@roadrunner.com

575 Waterworks RD. Danville, KY 40422

		FIRST HALF	SECOND HALF	SCHOLARSHIP
1	ST. JAMES AME			
2	MT. ZION FRAZER	2/23/2018	6/29/2018	10/26/2018
3	DAVIS CHAPEL			
4	ST. PETER AME			
5	BETHEL AME			
6	ALLEN CHAPEL AME			
7	CRAIG CHAPEL AME			
8	ST. JAMES			
	TOTALS-----	\$0.00	\$0.00	\$0.00

AREA FOUR-----GWEN PAGE, DIRECTOR 859-866-0000

gypage01@gmail.com

P.O. Box 75312 Cincinnati, OH

		FIRST HALF	SECOND HALF	SCHOLARSHIP
1	BARNES TEMPLE AME			
2	ST. JAMES AME	2/23/2018	6/29/2018	10/26/2018
3	ST. JAMES AME			
4	ST. JOHN AME			
	TOTALS-----	\$0.00	\$0.00	\$0.00

AREA FIVE--BRENDA PALMER, DIRECTOR 502-774-2757

bpalmer@pdchc.org

632 South 36th Street, Louisville, KY 40211

	FIRST HALF	SECOND HALF	SCHOLARSHIP
1 QUINN CHAPEL AME	2/23/2018	6/29/2018	10/26/2018
2 RALPH AVENUE AME			
3 ASBURY CHAPEL AME			
4 BETHEL AME			
5 ST. MARK AME			
TOTALS-----	\$0.00	\$0.00	\$150

AREA SIX-----DIANE WOODS, DIRECTOR 859-327-9150

dwoods@twc.com

236 Southpoint Drive, Lexington, KY 40515

	FIRST HALF	SECOND HALF	SCHOLARSHIP
1 ST. JOHN AME	2/23/2018	6/29/2018	10/26/2018
2 ST. PAUL AME			
3 ST. MATTHEW AME			
4 BETHEL AME			
5 ST. JAMES AME			
6 WAYMAN CHAPEL AME			
7 PERKINS CHAPEL			
TOTALS-----	\$0.00	\$0.00	\$0.00