The 118th Session of The East Tennessee Annual Conference

Date of Annual Conference: September 6-9, 2018

Component Report

rame of component Exit Conterence Pay	OI ganization				
Number of Members in the Annual Conference	e <u>100</u>				
Number of Conference Meetings held 4					
Average Attendance at Conference Meetings	<u>25</u>				
Number of Executive Board Meetings 1					
Average Attendance at Executive Board Meeti	ngs <u>10</u>				
List Dates and Locations for Conference Meetings					
Date	Location				
December 9, 2017	St. Paul, Fayetteville TN				
January 13, 2018	Allen Temple, Chattanooga, TN				
April 7, 2018	St. Paul, Agnew, TN				
June 16, 2018	St. Paul, Alcoa, TN				
(List any additional as needed)					

What were the goals for the last conference year?

Name of Component ETN Conference Lav Organization

- 1. Increase Conference Lay Membership
- 2. Reactivate members and Churches that are inactive or non functional

What was accomplished on the annual conference level?

- 1. Held workshop on "Your credit score and what it means to you"
- 2. Held workshop on how to conduct an election and held a mock election

Do you have your goals for this coming year? If so, please list.

- 1. Continue to pursue growth and participation in the Lay Organization
- 3. To continue to have training on the roles and responsibility of officers within the organization

Component Financial Information

Balance in Treasury as of July 1, 2018	<u>\$9,870.53</u>
Total income (July 1, 2017 – June 30, 2018)	<u>\$9221.00</u>
Total expenses (July 1, 2017 – June 30, 2018)	\$16,789.36

Please attach the following:

- 1. Financial statement of summary details of income and expense.
- 2. Copy of your Budget for the last annual conference year.
- 3. Copy of the financial assessments/requests on each congregation.
- 4. List of officers

2017-2018 Lay Budget	Proposed Budget 2017-2018	Actual Expense 2017-2018			
Local Churches Assessment	\$ 2,400.00				
Benevolence/Breavement	\$ 125.00	\$ 150.00			
Conference Membership Dues	\$ 2,000.00				
2016 Annual Conference Ad	\$ 100.00	\$ 100.00			
District Lay Support to Biennial Delegates	\$ 3,500.00	\$ 3,500.00			
Conference Support to Biennial Delegates	\$ 7,500.00	\$ 8,250.00			
District Lay assessment	\$ 1,000.00	\$ 900.00			
Lay guest speakers	\$ 400.00	\$ 300.00			
Lay Luncheon	\$ 5,000.00	\$ 1,200.00			
Fundraiser	\$ 2,000.00	\$ -			
Church donations-hosting meetings	\$ 400.00	\$ 400.00			
Conference Required Travel (Listed below)	\$ 500.00	\$ 425.00			
President 4x\$25 =\$100					
Secretary 4x\$25=\$100					
Treasurer 4x\$25=\$100					
Director of Lay Activities 4x\$25=\$100					
Public Relations 4x\$25=\$100					
Presidential Misc. Expenses	\$ 150.00	\$ -			
DOLA supplies to OLP Luncheon	\$ 500.00	\$ 204.36			
Office Supplies and Expenses	\$ 100.00	\$ -			
District Lay convention	\$ 1,500.00	\$ 1,360.00			
Misc. (Retirement Donations)	\$ 50.00	\$ -			
Candidates donations	\$ 100.00	\$ -			
Hosting District Lay Convention	\$ 100.00	\$ -			
	\$ 27,425.00	\$ 16,789.36			
		•			
					
				 	

>

East TN Lay Annual Conference Report for 2017-2018

Each Church in the East TN Conference was asked to make a contribution of \$100 for the Lay Organization.

24 churches = \$2400 per year

13 Churches paid \$100 for the 2017-2018 conference period.

	Α	В	С	D	E			
1	East Tennessee Conference Lay Organization Officer Contact							
2	Position	Name	Phone #	Email				
3	President	Charles Moore	423-413-9704	voyager06@epbfi.net				
4	1st Vice President	Hardin Franklin	931-638-7438	hardincfranklin@gmail.com				
5	2nd Vice President	Jarman Watts	865-973-2000	jdwatts1961@gmail.com				
6	3rd Vice President	Florence Smith	615-589-5034	florence.smith@comcast.net				
7	Recording Secretary	Marlena Toney	678-431-1539	marlenatoney@bellsouth.net				
8	Corresponding Secretary	Emma Terry	931-273-5933	emmaterry@lighttube.net				
9	Treasurer	Jo Anne Gaunt	931-684-9249	gaunty@bellsouth.net				
10	Financial Secretary	Retha Newson	423-629-4701	tomcamp11@comcast.net				
11	Chaplain	Velva Adair	423-629-4815	yvonne603@aol.com				
12	Historiographer	Nina Green	931-433-0970	greennl@charter.net				
13	Parliamentarian	Frank Hill	423-894-2270	N/A				
14	Director of Lay Activities	Tarra Simmons	423-362-0925	tmosim@gmail.com				
15	Director of Public Relations	Audrey Coleman	931-638-4069	audreydelois@hotmail.com				
16								