

# 13th District AME Church 2019 East Tennessee Annual Conference Summary Report

## ACTIVITIES & DEMOGRAPHICS

1. Conversions	36	9. Registered Voters	796
2. Baptisms		10. Marriages Performed	5
a. Adults (18 & up)	2	11. Health Ministry	
b. Youth (13-17)	3	a/ Active Health Ministry (# Yes)	14
c. Children (6-12)	2	b. HIV / AIDS Ministry (# Yes)	1
d. Infants (a few weeks-5)	6	12. Local Lay Organization Membership	241
e. Total Baptisms	13	13. WMS Membership	199
3. Accessions	37	14. YPD Membership	162
4. Transfers In	3	15. SOA Membership	56
5. Transfers Out	6	16. RAYAC Membership	53
6. Deaths	23	17. Annual Conference Members	
7. Full Members		a. Itinerant Elders / Deacons	23
a. Adults (18 & up)	809	b. Local Elders / Deacons	10
b. Youth (13-17)	102	c. Licensed Evangelist / Missionary	1
c. Children (6-12)	93	d. Retired Elders / Deacons	4
d. Total Membership	1004	e. Licentiates	4
e. No. of Members that Left	34	f. Supernumerary	2
8. Church School Membership		g. Total	44
a. Teachers / Officers	75	18. Real Estate	
b. Infants (Birth-5)	9	a. Newly Erected Churches	0
c. Children (6-12)	57	b. Newly Erected Buildings	0
d. Youth (13-17)	31		
e. Adults(18 & up)	220		
f. Total	392		

## FINANCIAL STATISTICS

19. Funds raised for Local Church	\$1,452,432.74	27. Budget Assessment	\$52,000.00
20. Indebtedness		28. Unpaid General Budget Balance	(\$20.00)
a. Stewards	\$64,205.06	29. General Conference Sustentation	\$7,589.00
b. Trustees	\$75,448.90	30. Annual Conference Sustentation	\$3,540.00
c. Central Budget	\$0.00	31. SUBSCRIPTIONS	
d. Other	\$0.00	a. Christian Recorder	\$792.00
e. Total Indebtedness	\$139,653.96	b. A. M. E. Review	\$200.00
21. Church Treasury Balance		c. Voice of Missions	\$250.00
a. Stewards	\$101,895.07	d. Journal of Christian Education	\$225.00
b. Trustees	\$33,098.76	e. Missionary Magazine	\$350.00
c. Central Budget	\$40,836.81	f. Secret Chamber	\$200.00
d. Building Fund	\$35,123.56	g. YPD Newsletter	\$90.00
e. Other	\$48,703.32	h. Total Subscriptions	\$2,107.00
f. Total Treasury Balance	\$259,657.52	32. Episcopal District Budget	\$14,008.00
22. Operating Budget for Local Church (#)	12	33. District Project	\$6,729.00
23. Pastor's Compensation		34. District Missions	\$2,251.00
a. Base Salary	\$331,840.00	35. Annual Conference Support	\$17,700.00
b. Housing Allowance	\$99,400.00	36. Offering	\$400.00
c. Requisites (Health Ins, Auto etc)	\$21,290.00	37. Roll Call	\$1,715.00
d. Total Compensation Package	\$452,530.00	38. United Negro College Fund (Donation)	\$0.00
24. P.E. District Budget	\$55,253.96	39. Other	\$1,080.00
25. Annuity Investments & Insurance		40. Total Brought to Conference	\$100,177.00
a. Presiding Elder	\$0.00		
b. Pastor	\$36,876.00		
26. General Budget			
a. Cash on General Budget	\$26,010.00		
b. Receipt on General Budget	\$26,010.00		
c. Total Budget	\$52,020.00		