



**The 2018 Planning Meeting
The 13th District WMS**

Date of Planning Meeting October 25-26, 2018

Component Report

Name of Component 13th Episcopal District Women’s Missionary Society

Number of Members in the District 1,669

Number of District Meetings held 3

Average Attendance at Conference Meetings 75-200

Number of Executive Board Meetings -----4
(This includes planning for the retreat)

Average Attendance at Executive Board Meetings _____20

List Dates and Locations for Conference Meetings

Date	Location
<u>10/2016</u>	<u>Preston Hotel (Planning Meeting)</u>
<u>03/2017</u>	<u>Preston Hotel (Mid-Year)</u>
<u>05/2017</u>	<u>WMS Retreat</u>
_____	_____

(List any additional as needed)

What were the goals for the last conference year?

1. Support the Conference Missionaries Societies
2. Ensure that health concerns were implemented in each conference
3. Support at least one overseas District Financially with Disaster Relief

What was accomplished on the Episcopal District Level?

1. Over eighty gift cards were given to children whose parents were incarcerated for children.
2. Health awareness such as exercise, health screenings, and health fairs were held in each church
3. Literacy programs were implemented in various churches.
4. Gave \$10,000.00 in scholarships in the district.

Do you have your goals for this coming year? If so, please list.

1. To ensure that a health coordinator is in place in each local church.
2. To pursue Social, Political, and Criminal Justice by working with women who have been incarcerated, as well as victims of sexual injustices. To make members aware of racial injustices and make a difference.
3. Aid through scholarship
4. Implement a reading program in each conference

Component Financial Information

Balance in Treasury as of September 29, 2018	<u>\$33,229.58</u>
Total income (March 2018 – September, 2018)	<u>\$42,381.00</u>
Total expenses (March 1, 2018 - September 2018)	\$ 9,232.64
Scholarship Allocations	11,500.00
Quadrennial Expense allocation to date	<u>\$60,000.00</u>
Total Expense + Allocations	<u>\$80,732.64</u>

Please attach the following:

1. Financial statement of summary details of income and expense.
2. Copy of your Budget for the last annual conference year.
3. Copy of the financial assessments/requests on each congregation.
4. List of officers